



Children, Education & Communities 2017/2018

No of Indicators = 47 | Direction of Travel (DoT) shows the trend of how an indicator is performing against its Polarity over time.
Produced by the Strategic Business Intelligence Hub March 2018

			Previous Years			2017/2018						
		Collection Frequency	2014/2015	2015/2016	2016/2017	Q1	Q2	Q3	Q4	Target	Polarity	DOT
Children's Social Care - Children Looked After	148	% of care leavers in employment, education or training aged 17-21 (19-21 until 2016/2017)	Monthly	57.50%	68.00%	75.64%	-	-	-	-	-	Up is Good Red
		Benchmark - National Data	Annual	48.00%	49.00%	-	-	-	-	-	-	
		Benchmark - Regional Data	Annual	53.00%	-	-	-	-	-	-	-	
		Benchmark - Comparator Data	Annual	49.20%	-	-	-	-	-	-	-	
	EFL1	Children Looked After per 10k - (Snapshot)	Monthly	53	53	55	54.05	51.89	52.7	-	-	Neutral Neutral
		Benchmark - National Data	Annual	60	60	62	-	-	-	-	-	
		Benchmark - Regional Data	Annual	64	63	67	-	-	-	-	-	
		Benchmark - Comparator Data	Annual	53	54	57	-	-	-	-	-	
		Number of Children Looked After - (Snapshot)	Monthly	193	191	204	200	192	195	-	-	Neutral Neutral
Children's Social Care - Safeguarding	64	% of children ceasing to be the subject of a Child Protection Plan who had been the subject of a CPP continuously for two years or longer - (YTD)	Monthly	9.50%	2.80%	2.73%	6.12%	6.54%	4.61%	-	-	Up is Bad Red
		Benchmark - National Data	Annual	3.70%	3.80%	3.40%	-	-	-	-	-	
		Benchmark - Regional Data	Annual	-	-	2.00%	-	-	-	-	-	
	65	% of children becoming the subject of a Child Protection Plan for a second or subsequent time - (YTD)	Monthly	12.20%	25.70%	28.38%	41.38%	36.49%	26.85%	-	-	Up is Bad Red
		Benchmark - National Data	Annual	16.60%	17.90%	18.70%	-	-	-	-	-	
	EFL2	Children with a Child Protection Plan per 10k - (Snapshot)	Monthly	34	37	46	40.81	37.3	45.41	-	-	Neutral Neutral
		Benchmark - National Data	Annual	42.9	43.1	43.3	-	-	-	-	-	
		Benchmark - Regional Data	Annual	41.8	41.7	43	-	-	-	-	-	
		Benchmark - Comparator Data	Annual	40.3	41.9	40.1	-	-	-	-	-	

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Childer	EFL2	Number of Children with a Child Protection Plan - (Snapshot)	Monthly	124	135	171	151	138	168	-	-	Neutral	◀▶ Neutral
	CSP01	All Crime (IQUANTA data)	Monthly	10,807	12,015	11,221	3,004	3,111	5,191	-	-	Up is Bad	▲ Red
Crime	CSP15	Overall Violence (Violence Against Person Def.)	Monthly	2,130	2,513	2,509	716	916	751	-	-	Up is Bad	◀▶ Neutral
		IQUANTA Family Grouping (Rank out of 15)	Monthly	6	6	4	4	1	3	-	-		
Crime - Anti Social Behaviour	CSP13	NYP Recorded ASB Calls for Service	Monthly	9,306	8,997	8,860	2,178	2,242	-	-	-	Up is Bad	▲ Red
	CSP28	Number of Incidents of ASB within the city centre ARZ	Monthly	2,576	2,305	2,175	487	539	-	-	-	Up is Bad	◀▶ Neutral
Crime - Hate Crime	CSP23	Hate Crimes or Incidents as Recorded by NYP	Monthly	108	141	189	69	64	26	-	-	Up is Bad	▼ Green
		IQUANTA Family Grouping (Rank out of 15)	Monthly	3	5	6	6	7	8	-	-		
Crime - Key Places	CSP29a	Number of Incidents of ASB within the CIZ	Monthly	1,808	1,518	1,399	276	356	-	-	-	Up is Bad	◀▶ Neutral
	CSP29b	Number of Incidents of Alcohol Related ASB within the CIZ	Monthly	-	-	594	131	130	-	-	-	Up is Bad	◀▶ Neutral
Deprivation and Poverty	CJGE13A	Percentage of Children (aged 0- 15) living in Out-of-work Benefit Claimant Households	Annual	9.38%	8.74%	8.38%	-	-	-	-	-	Up is Bad	◀▶ Neutral
		Benchmark - National Data	Annual	16.22%	14.74%	14.04%	-	-	-	-	-		
		Benchmark - Regional Data	Annual	18.98%	17.46%	16.80%	-	-	-	-	-		

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Education (Adult)	CJGE17	% of working age population qualified - No qualifications	Annual	4.90%	4.60%	6.20%	-	-	-	-	-	Up is Bad Neutral
	CJGE18	% of working age population qualified - to at least L2 and above*	Annual	82.50%	81.10%	80.20%	-	-	-	-	-	Up is Good Neutral
		Benchmark - National Data	Annual	73.30%	73.60%	74.30%	-	-	-	-	-	
		Benchmark - Regional Data	Annual	70.00%	70.10%	71.00%	-	-	-	-	-	
		Regional Rank (Rank out of 15)	Annual	1	1	1	-	-	-	-	-	
	CJGE19	% of working age population qualified - to at least L3 and above*	Annual	66.80%	65.80%	65.20%	-	-	-	-	-	Up is Good Neutral
		Benchmark - National Data	Annual	55.00%	55.80%	56.90%	-	-	-	-	-	
		Benchmark - Regional Data	Annual	50.00%	51.30%	52.30%	-	-	-	-	-	
		Regional Rank (Rank out of 15)	Annual	1	1	1	-	-	-	-	-	
	CJGE20	% of working age population qualified - to at least L4 and above*	Annual	40.30%	40.60%	42.70%	-	-	-	-	-	Up is Good Neutral
		Benchmark - National Data	Annual	36.00%	37.10%	38.20%	-	-	-	-	-	
		Benchmark - Regional Data	Annual	29.80%	30.60%	31.30%	-	-	-	-	-	
		Regional Rank (Rank out of 15)	Annual	1	1	1	-	-	-	-	-	
	Education (Young People)	ES8	% of After School Clubs achieving 'good' or 'outstanding' - (Snapshot)	Annual	84.00%	83.00%	-	-	-	-	-	Up is Good Neutral
		ES9	% Take up of early education places by eligible two year olds - (Snapshot)	Annual	70.00% (350)	72.00% (392)	73.50% (382)	-	-	-	-	Up is Good Green

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		Collection Frequency	2014/2015	2015/2016	2016/2017	Q1	Q2	Q3	Q4	Target	Polarity	DOT	
Educational Attainment	81	%pt gap between FSM and non-FSM pupils at 15, who attain a Level 3 qualification by the age of 19 - (Snapshot)	Annual	41.70%	32.00%	(Avail Apr 2018)	-	-	-	-	-	Up is Bad	◀▶ Neutral
		Benchmark - National Data	Annual	24.60%	24.50%	(Avail Apr 2018)	-	-	-	-	-		
		Benchmark - Regional Data	Annual	27.30%	27.60%	(Avail Apr 2018)	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	15	13	(Avail Apr 2018)	-	-	-	-	-		
	82	%pt gap between FSM and non-FSM pupils at 15, who attain a Level 2 qualification by the age of 19 - (Snapshot)	Annual	19.20%	14.20%	(Avail Apr 2018)	-	-	-	-	-	Up is Bad	◀▶ Neutral
		Benchmark - National Data	Annual	16.50%	17.50%	(Avail Apr 2018)	-	-	-	-	-		
		Benchmark - Regional Data	Annual	19.80%	20.60%	(Avail Apr 2018)	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	7	3	(Avail Apr 2018)	-	-	-	-	-		
	KS4a	Average Progress 8 score from KS2 to KS4	Annual	-	0.04	0.11	-	-	-	-	-	Up is Good	◀▶ Neutral
		Benchmark - National Data	Annual	-	-0.03	-0.03	-	-	-	-	-		
Homelessness	HOU102	Number of homeless households with dependent children in temporary accommodation - (Snapshot)	Quarterly	41	30	33	34	36	31	-	-	Up is Bad	◀▶ Neutral
		Number of children in temporary accommodation (snapshot)	Quarterly	69	46	58	64	62	55	-	-	Up is Bad	▼ Green
Libraries	LIB01	Library Visits - All Libraries	Monthly	799,083	997,606	1,025,480	255,626	292,534	230,351	-	-	Up is Good	◀▶ Neutral
	LIB02	Books Borrowed - All Libraries	Monthly	778,615	819,179	800,300	192,356	214,540	185,836	-	-	Up is Good	◀▶ Neutral

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		Collection Frequency	2014/2015	2015/2016	2016/2017	Q1	Q2	Q3	Q4	Target	Polarity	DOT	
NEET	117c	% of Year 12-13 (academic age 16-17) young people who are not in education, employment or training (NEET) - (Snapshot)	Monthly	-	-	3.30%	3.20%	1.90%	2.50%	-	-	Up is Bad	◀▶ Neutral
		Benchmark - National Data	Quarterly	-	-	3.00%	3.10%	1.90%	2.60%	-	-		
		Benchmark - Regional Data	Quarterly	-	-	3.40%	3.60%	2.10%	2.70%	-	-		
		Benchmark - Comparator Data	Quarterly	-	-	2.40%	2.60%	1.60%	2.30%	-	-		
NEET02c	% of Year 12-13 (academic age 16-17) NEET who possess less than a L2 qualification (New definition Jan 2017) - (Snapshot)	Monthly	-	-	85.00%	84.20%	89.20%	91.80%	-	-	Up is Bad	▲ Red	
Obesity	NCMP01	% of reception year children recorded as being obese (single year)	Annual	7.03%	8.59%	8.52%	-	-	-	-	-	Up is Bad	◀▶ Neutral
		Benchmark - National Data	Annual	9.08%	9.31%	9.61%	-	-	-	-	-		
		Benchmark - Regional Data	Annual	8.83%	9.42%	9.72%	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	1	2	4	-	-	-	-	-		
	NCMP02	% of children in Year 6 recorded as being obese (single year)	Annual	14.97%	15.14%	16.13%	-	-	-	-	-	Up is Bad	◀▶ Neutral
		Benchmark - National Data	Annual	19.08%	19.82%	19.98%	-	-	-	-	-		
		Benchmark - Regional Data	Annual	19.19%	20.29%	20.42%	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	1	1	1	-	-	-	-	-		
Physical Activity	PHOF01	% of physically active and inactive adults - active adults	Annual	62.18%	69.83%	70.24%	-	-	-	-	-	Up is Good	◀▶ Neutral
		Benchmark - National Data	Annual	57.04%	57.05%	60.58%	-	-	-	-	-		
		Benchmark - Regional Data	Annual	56.08%	56.35%	59.45%	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	2	1	1	-	-	-	-	-		
Projects - Large	CORP10 L	Large Project - Provision of School Places	Quarterly	-	-	-	NC	Green	Green	-	-	Neutral	◀▶ Neutral

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Project	Indicator	Collection Frequency	2014/2015	2015/2016	2016/2017	Q1	Q2	Q3	Q4	Target	Polarity	DOT	
Public Health and Wellbeing	CORP10 L	Large Project - Specialist Disabled Children Short Break Facility	Quarterly	-	-	-	NC	Green	Green	-	-	Neutral	◀▶ Neutral
	CHP30	Hospital admissions for asthma (0-18 years), per 100,000 population	Annual	124.94	101.62	139.7	-	-	-	-	-	Up is Bad	◀▶ Neutral
		Benchmark - National Data	Annual	216.12	202.39	202.8	-	-	-	-	-		
		Benchmark - Regional Data	Annual	209.44	161.6	181.1	-	-	-	-	-		
Public Protection	PP08	% of births registered within 42 days	Monthly	98.00%	98.00%	98.00%	-	-	-	-	-	Up is Good	◀▶ Neutral
		Benchmark - National Data	Monthly	-	97.00%	96.00%	-	-	-	-	-		
		Benchmark - Regional Data	Monthly	-	98.00%	98.00%	-	-	-	-	-		
	PP09	% of still births registered within 42 days	Monthly	100.00%	100.00%	100.00%	-	-	-	-	-	Up is Good	◀▶ Neutral
		Benchmark - National Data	Monthly	-	99.00%	99.00%	-	-	-	-	-		
		Benchmark - Regional Data	Monthly	-	99.00%	99.00%	-	-	-	-	-		
	PP10	% of deaths registered within 5 days	Monthly	93.00%	90.00%	85.00%	-	-	-	-	-	Up is Good	▼ Red
		Benchmark - National Data	Monthly	-	76.00%	78.00%	-	-	-	-	-		
		Benchmark - Regional Data	Monthly	-	85.00%	84.00%	-	-	-	-	-		

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Resident and Corporate Surveys	TAP11	% of panel who agree that they can influence decisions in their local area	Quarterly	NC	NC	25.65%	28.41%	NC	26.87%	NC	-	Up is Good	◀▶ Neutral
		Benchmark - Community Life Survey	Annual	35.00%	36.00%	26.53%	-	-	-	-	-		
	TAP13	% of panel who give unpaid help to any group, club or organisation	Quarterly	NC	NC	64.30%	66.44%	NC	66.22%	NC	-	Up is Good	◀▶ Neutral
		Benchmark - Community Life Survey	Annual	69.00%	70.00%	62.68%	-	-	-	-	-		
Safeguarding (Young People)	PHOF06	Under 18 conceptions (per 1,000 females aged 15-17) (Calendar Year)	Quarterly	15.71	20.41	-	-	-	-	-	-	Up is Bad	◀▶ Neutral
		Benchmark - National Data	Quarterly	22.8	20.78	-	-	-	-	-	-		
School Strategy and Planning	PriFSM	% of children who are eligible for a free school meal in the primary sector (excluding Danesgate)	Annual	8.40%	8.60%	7.80%	-	-	-	-	-	Neutral	◀▶ Neutral
		Benchmark - National Data	Annual	15.60%	14.50%	14.10%	-	-	-	-	-		
		Benchmark - Regional Data	Annual	16.60%	15.70%	15.90%	-	-	-	-	-		
	SecFSM	% of eligible children taking a free school meal in the primary sector (excluding Danesgate) - (Snapshot)	Annual	83.70%	78.30%	77.27%	-	-	-	-	-	Neutral	◀▶ Neutral
		% of children who are eligible for a free school meal in the secondary sector (excluding Danesgate)	Annual	6.70%	6.30%	6.20%	-	-	-	-	-	Neutral	◀▶ Neutral
		Benchmark - National Data	Annual	13.90%	13.20%	12.90%	-	-	-	-	-		
		Benchmark - Regional Data	Annual	15.00%	14.50%	14.70%	-	-	-	-	-		
		% of eligible children taking a free school meal in the secondary sector (excluding Danesgate) - (Snapshot)	Annual	78.00%	78.20%	78.04%	-	-	-	-	-	Neutral	◀▶ Neutral

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Tourism	TOU01	Room Occupancy	Monthly	74.76%	66.50%	79.24%	82.60%	87.27%	-	-	-	Up is Good Green
	TOU04	Average Room Rate	Monthly	£69.66	£74.18	£95.09	£102.5	£112.26	-	-	-	Neutral Neutral
	TOU08	Visits to Attractions: Big Attractions	Monthly	2,866,401	2,597,009	2,376,573	674,377	822,293	-	-	-	Up is Good Green
	TOU09	Visits to Attractions: Small Attractions	Monthly	276,399	247,538	232,501	87,844	93,238	-	-	-	Up is Good Green
	TOU14	Parliament Street Footfall	Monthly	9,616,941	8,356,697	8,044,607	2,058,005	2,226,500	2,185,993	-	-	Up is Good Neutral
	TOU15	Visitor Information Centre Footfall	Monthly	488,643	431,346	401,206	102,556	125,201	-	-	-	Up is Good Green
Youth Offending	45	% of young people ending their YOT supervised order who are NEET (New definition from 2013/14 - cumulative) - (YTD)	Discontinued	19.50%	26.20%	-	-	-	-	-	-	Up is Bad Neutral
		% of 10-16 year olds ending their YOT supervised order who are NEET - (YTD)	Discontinued	0.00%	0.00%	-	-	-	-	-	-	Up is Bad Neutral
		% of 16+ year olds ending their YOT supervised order who are NEET - (YTD)	Discontinued	26.80%	39.30%	-	-	-	-	-	-	Up is Bad Neutral